

令和3年度 正味財産増減計算書〔会計・事項別表〕

令和3年4月1日から令和4年3月31日まで

公益社団法人日本環境技術協会

(単位：円)

| 科 目 | 総 額 (A) | 公益目的事業会計 | | | | | 収益事業等会計 | | | | 法人会計 | 内部取 引控除 | 令和2年度 (B) | 増△減 (A-B) | |
|-------------------|------------|-----------------------|----------------------|-----------------------|---------------------|------------|-----------|--------------------|---------------------|------------|-----------|------------|--------------|--------------|-------------|
| | | 公1 測定技術向 上・適正化等 | 公2 技術講習会・ 資格認定 | 公3 国際情報収 集・技術交流 | 公4 技術図書発 行・広報 | 公・共通 共通 | 小計 | 収1 環協技術 協力調査 | 収・共益 その他 (共益) | 収・共通 共通 | | | | | 小計 |
| I 一般正味財産の部 | | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | | |
| ①基本財産運用益 | 659 | | | | | | | | | | | 659 | | 359 | 300 |
| 基本財産受取利息 | 659 | | | | | | | | | | | 659 | | 359 | |
| ②特定資産運用益 | 96 | | | | | | | | | | | 96 | | 90 | 6 |
| 受取利息 | 96 | | | | | | | | | | | 96 | | 90 | |
| ③受取入金 | 0 | | | | 0 | 0 | | | | | | 0 | | 0 | 0 |
| 正会員入会金 | 0 | | | | | 0 | | | | | | 0 | | 0 | |
| 賛助会員入会金 | 0 | | | | 0 | 0 | | | | | | 0 | | 0 | |
| ④受取会費 | 11,595,000 | | 4,244,000 | | 1,670,000 | 5,914,000 | | | | | | 5,681,000 | | 11,624,000 | △ 29,000 |
| 正会員会費 | 10,740,000 | | 4,244,000 | | 1,234,000 | 5,478,000 | | | | | | 5,262,000 | | 10,749,000 | |
| 賛助会員会費 | 855,000 | | | | 436,000 | 436,000 | | | | | | 419,000 | | 875,000 | |
| ⑤事業収益 | 17,568,670 | 11,260,000 | 4,175,890 | 0 | 317,780 | 15,753,670 | 1,815,000 | | | 1,815,000 | 0 | 0 | | 24,999,370 | △ 7,430,700 |
| i 測定技術適正化等調査・研究事業 | 13,075,000 | 11,260,000 | | | | 11,260,000 | 1,815,000 | | | 1,815,000 | | | | 17,316,000 | △ 4,241,000 |
| 測定技術の開発・改良・体系化等 | 11,260,000 | 11,260,000 | | | | 11,260,000 | | | | | | | | 15,446,000 | |
| 環境測定機器の信頼性確保の調査研究 | 0 | | | | | 0 | | | | | | | | 0 | |
| 環境測定技術に関する技術等協力 | 1,815,000 | | | | | 0 | 1,815,000 | | | 1,815,000 | | | | 1,870,000 | |
| ii 測定技術講習・資格認定事業 | 4,175,890 | | 4,175,890 | | | 4,175,890 | | | | | 0 | | | 3,975,690 | 200,200 |
| 水質計測機器維持管理講習会 | 1,069,310 | | 1,069,310 | | | 1,069,310 | | | | | | | | 755,590 | |
| 排水管理計測器管理技術講習会 | 392,000 | | 392,000 | | | 392,000 | | | | | | | | 475,700 | |
| 環境大気常時監視技術講習会 | 1,461,790 | | 1,461,790 | | | 1,461,790 | | | | | | | | 1,506,450 | |
| 環境大気常時監視技術者認定試験 | 1,252,790 | | 1,252,790 | | | 1,252,790 | | | | | | | | 1,237,950 | |
| iii 国際環境測定技術協力等事業 | 0 | | | 0 | | 0 | | | | | 0 | | | 3,350,000 | △ 3,350,000 |
| 環境測定技術協力推進 | 0 | | | 0 | | 0 | | | | | | | | 3,350,000 | |
| 東アジア環境測定技術協力調査 | 0 | | | | | 0 | | | | | | | | 0 | |
| 諸外国との環境測定技術の交流等 | 0 | | | | | 0 | | | | | | | | 0 | |
| iv 環境測定技術指導・普及等事業 | 317,780 | | | | 317,780 | 317,780 | | | | | 0 | | | 357,680 | △ 39,900 |
| 環境測定技術図書発刊 | 150,140 | | | | 150,140 | 150,140 | | | | | | | | 190,040 | |
| 広報誌協賛 | 167,640 | | | | 167,640 | 167,640 | | | | | | | | 167,640 | |
| ⑥受取負担金等 | 1,240,000 | | 1,240,000 | | | 1,240,000 | | | | | 0 | | | 1,240,000 | 0 |
| 北京事務所運営負担金 | 0 | | | | | 0 | | | | | | | | 0 | |
| 研修機材輸送費用分担金 | 1,240,000 | | 1,240,000 | | | 1,240,000 | | | | | | | | 1,240,000 | |
| ⑦受取寄附金 | 0 | | | | | 0 | | | | | 0 | | | 0 | 0 |
| 受取寄附金 | 0 | | | | | 0 | | | | | | | | 0 | |
| ⑧雑収益 | 164 | | 164 | | | 164 | | | | | 0 | | | 3,384,779 | △ 3,384,615 |
| 持続化給付金 | 0 | | | | | 0 | | | | | | | | 2,000,000 | |
| 家賃支援給付金 | 0 | | | | | 0 | | | | | | | | 1,384,680 | |
| 受取利息 | 164 | | 164 | | | 164 | | | | | | | | 99 | |
| 経常収益計 | 30,404,589 | 11,260,000 | 9,660,054 | 0 | 1,987,780 | 22,907,834 | 1,815,000 | 0 | 0 | 1,815,000 | 5,681,755 | 0 | 41,248,598 | △ 10,844,009 | |
| (2) 経常費用 | | | | | | | | | | | | | | | |
| ①事業費 | | | | | | | | | | | | | | | |
| 役員報酬 | 3,920,000 | 2,165,000 | 1,172,000 | 0 | 295,000 | 3,632,000 | 288,000 | 0 | | 288,000 | | | 3,920,000 | 0 | |
| 職員給与手当 | 5,425,000 | 2,821,000 | 1,820,000 | 0 | 386,000 | 5,027,000 | 398,000 | 0 | | 398,000 | | | 5,425,000 | 0 | |
| 役員退職給付費用 | 779,300 | 355,000 | 304,000 | 0 | 63,000 | 722,000 | 57,300 | 0 | | 57,300 | | | 754,250 | 25,050 | |
| 法定福利厚生費 | 1,569,000 | 715,000 | 613,000 | 0 | 126,000 | 1,454,000 | 115,000 | 0 | | 115,000 | | | 1,574,310 | △ 5,310 | |
| 旅費交通費 | 326,800 | 134,900 | 191,900 | 0 | 0 | 326,800 | 0 | 0 | | 0 | | | 1,252,772 | △ 925,972 | |
| 諸謝金 | 1,103,900 | 477,900 | 577,000 | 0 | 49,000 | 1,103,900 | 0 | 0 | | 0 | | | 1,069,800 | 34,100 | |
| 会場借料 | 930,660 | 0 | 930,660 | 0 | 0 | 930,660 | 0 | 0 | | 0 | | | 1,760,842 | △ 830,182 | |

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| 会議費 | 144,000 | 37,000 | 87,000 | 0 | 0 | 124,000 | 20,000 | 0 | 0 | 20,000 | | | 167,408 | △ 23,408 |
| 印刷製本費 | 491,673 | 113,300 | 124,080 | 0 | 254,293 | 491,673 | 0 | 0 | 0 | 0 | | | 2,767,835 | △ 2,276,162 |
| 消耗品費 | 675,748 | 496,632 | 133,081 | 0 | 11,935 | 641,648 | 34,100 | 0 | 0 | 34,100 | | | 908,283 | △ 232,535 |
| 通信運搬費 | 2,112,713 | 12,681 | 1,872,125 | 0 | 78,613 | 1,963,419 | 149,294 | 0 | 0 | 149,294 | | | 2,377,079 | △ 264,366 |
| 賃借料 | 4,301,211 | 1,959,000 | 1,681,000 | 0 | 345,211 | 3,985,211 | 316,000 | 0 | 0 | 316,000 | | | 3,519,701 | 781,510 |
| 租税公課 | 865,150 | 522,200 | 246,050 | 0 | 14,400 | 782,650 | 82,500 | 0 | 0 | 82,500 | | | 1,214,300 | △ 349,150 |
| 外注・委託費 | 1,158,593 | 746,643 | 0 | 0 | 411,950 | 1,158,593 | 0 | 0 | 0 | 0 | | | 3,781,274 | △ 2,622,681 |
| 諸雑費 | 759,909 | 703,744 | 46,035 | 0 | 8,130 | 757,909 | 2,000 | 0 | 0 | 2,000 | | | 431,373 | 328,536 |
| 事業費計 | 24,563,657 | 11,260,000 | 9,797,931 | 0 | 2,043,532 | 23,101,463 | 1,462,194 | 0 | 0 | 1,462,194 | | | 30,924,227 | △ 6,360,570 |
| ②管理費 | | | | | | | | | | | | | | |
| 役員報酬 | 40,000 | | | | | | | | | | 40,000 | | 40,000 | 0 |
| 職員給与手当 | 55,000 | | | | | | | | | | 55,000 | | 55,000 | 0 |
| 役員退職給付費用 | 87,000 | | | | | | | | | | 87,000 | | 84,000 | 3,000 |
| 法定福利厚生費 | 16,119 | | | | | | | | | | 16,119 | | 14,762 | 1,357 |
| 旅費交通費 | 36,280 | | | | | | | | | | 36,280 | | 36,228 | 52 |
| 諸謝金 | 220,000 | | | | | | | | | | 220,000 | | 220,000 | 0 |
| 会場借料 | 0 | | | | | | | | | | 0 | | 0 | 0 |
| 会議費 | 0 | | | | | | | | | | 0 | | 0 | 0 |
| 印刷製本費 | 0 | | | | | | | | | | 0 | | 0 | 0 |
| 消耗什器備品費 | 0 | | | | | | | | | | 0 | | 0 | 0 |
| 消耗品費 | 12,383 | | | | | | | | | | 12,383 | | 13,183 | △ 800 |
| 通信運搬費 | 18,084 | | | | | | | | | | 18,084 | | 18,720 | △ 636 |
| 表彰報償費 | 15,180 | | | | | | | | | | 15,180 | | 26,642 | △ 11,462 |
| 光熱水費 | 257,209 | | | | | | | | | | 257,209 | | 255,869 | 1,340 |
| 賃借料 | 257,000 | | | | | | | | | | 257,000 | | 1,038,510 | △ 781,510 |
| 租税公課 | 3,100 | | | | | | | | | | 3,100 | | 1,700 | 1,400 |
| 減価償却費 | 122,472 | | | | | | | | | | 122,472 | | 122,472 | 0 |
| 諸雑費 | 20,929 | | | | | | | | | | 20,929 | | 21,367 | △ 438 |
| 管理費計 | 1,160,756 | | | | | 0 | | | | 0 | 1,160,756 | | 1,948,453 | △ 787,697 |
| 経常費用計 | 25,724,413 | 11,260,000 | 9,797,931 | 0 | 2,043,532 | 23,101,463 | 1,462,194 | 0 | 0 | 1,462,194 | 1,160,756 | 0 | 32,872,680 | △ 7,148,267 |
| 当期経常増減額 | 4,680,176 | 0 | △ 137,877 | 0 | △ 55,752 | △ 193,629 | 352,806 | 0 | 0 | 352,806 | 4,520,999 | | 8,375,918 | △ 3,695,742 |
| 2. 経常外増減の部 | | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | | |
| 経常外収益計 | 0 | | | | | 0 | | | | 0 | 0 | | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | | | |
| 経常外費用計 | 0 | | | | | 0 | | | | 0 | 0 | | 0 | 0 |
| 当期経常外増減額 | 0 | | | | | 0 | | | | 0 | 0 | | 0 | 0 |
| 他会計振替額 | | 0 | 137,877 | 0 | 55,752 | 193,629 | △ 282,806 | 0 | 0 | △ 282,806 | 89,177 | | | |
| 税引前当期一般正味財産増減額 | 4,680,176 | 0 | 0 | 0 | 0 | 0 | 70,000 | 0 | 0 | 70,000 | 4,610,176 | | 8,375,918 | △ 3,695,742 |
| 法人税、住民税及び事業税 | 70,000 | | | | | | 70,000 | | | 70,000 | 0 | | 952,500 | △ 882,500 |
| 当期一般正味財産増減額 | 4,610,176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,610,176 | | 7,423,418 | △ 2,813,242 |
| 一般正味財産期首残高 | 21,715,770 | | | | | 0 | | | | 0 | 21,715,770 | | 14,292,352 | 7,423,418 |
| 一般正味財産期末残高 | 26,325,946 | | | | | 0 | | | | 0 | 26,325,946 | | 21,715,770 | 4,610,176 |
| (うち基本財産への充当額) | (1,000,000) | | | | | | | | | | (1,000,000) | | (1,000,000) | |
| II 指定正味財産の部 | | | | | | | | | | | | | | |
| 一般正味財産への振替額 | 0 | | | | | 0 | | | | 0 | 0 | | 0 | 0 |
| 当期指定正味財産増減額 | 0 | | | | | 0 | | | | 0 | 0 | | 0 | 0 |
| 指定正味財産期首残高 | 5,000,000 | | | | | 0 | | | | 0 | 5,000,000 | | 5,000,000 | 0 |
| 指定正味財産期末残高 | 5,000,000 | | | | | 0 | | | | 0 | 5,000,000 | | 5,000,000 | 0 |
| (うち基本財産への充当額) | (5,000,000) | | | | | | | | | | (5,000,000) | | (5,000,000) | |
| III 正味財産期末残高 | 31,325,946 | | | | | 0 | | | | 0 | 31,325,946 | | 26,715,770 | 4,610,176 |